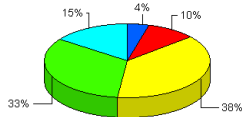


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
Ann Arbor, MI				Sources of Operating Funds Expended				Salary, Wages and Benefits			
Square Miles				Fare Revenues				Materials and Supplies			
Population				Local Funds				Purchased Transportation			
Population Ranking out of 465 UZAs				State Funds				Other Operating Expenses			
Other UZAs Served				Federal Assistance				Total Operating Expenses			
Service Area Statistics				Other Funds				Reconciling Cash Expenditures			
Square Miles				Total Operating Funds Expended							
Population				Sources of Capital Funds Expended							
				Local funds							
				State Funds							
				Federal Assistance							
				Other Funds							
				Total Capital Funds Expended							

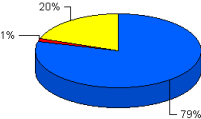
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$5,339,294	\$73,280	\$1,397,179	\$64,199	\$6,873,952
Demand Response	5	37	\$0	\$5,237	\$73,269	\$4,588	\$83,094
Total	61	37	\$5,339,294	\$78,517	\$1,470,448	\$68,787	\$6,957,046

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,956,211	\$2,719,956	\$6,873,952	13,569,327	2,399,412	4,188,064	181,060	0.0	67	5.1	56	2.43	20%
Demand Response	\$3,785,490	\$473,633	\$83,094	698,238	1,443,842	223,689	105,830	N/A	50	5.9	42	N/A	19%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
Bus				\$7.07				\$1.25				1.75			
Demand Response				\$2.62				\$5.42				0.15			

